

DEPARTMENT OF SOCIAL SERVICES

744 P Street, Sacramento, CA 95814



January 30, 2006

ALL COUNTY INFORMATION NOTICE NO. I-06-06

TO: ALL COUNTY WELFARE DIRECTORS

FROM: 
GAIL TANAKA, Chief
Budget BureauSUBJECT: **TITLE XX SOCIAL SERVICES BLOCK GRANT EXPENDITURE
REPORT****REASON FOR THIS TRANSMITTAL**

- ☐ State Law Change
- ☐ Federal Law or Regulation Change
- ☐ Court Order
- ☐ Clarification Requested by One or More Counties
- ☒ Initiated by CDSS

The California Department of Social Services (CDSS) has published the "Title XX Social Services Block Grant Post Expenditure Report for the period of July 1, 2004 through June 30, 2005". It summarizes Title XX expenditures, program responsibilities, and the population served. This report must be submitted annually to the Department of Health and Human Services.

This report is to be provided, upon request, to any interested public agency that may wish to provide its comments to Congress.

The report can be obtained by going to the CDSS web page at <http://www.dss.cahwnet.gov/> and clicking on CDSS Letters and Notices and then click on All County Information Notices.

If you have any questions or comments, please contact Ms. Sue Tognet at (916) 654- 0643.

TITLE XX BLOCK GRANT POST-EXPENDITURE REPORT

July 1, 2004 through June 30, 2005



Prepared by
California Department of Social Services

Health and Human Services Agency
State of California
Arnold Schwarzenegger, Governor

TITLE XX SOCIAL SERVICES BLOCK GRANT

POST-EXPENDITURE REPORT

This report covers the period July 1, 2004 through June 30, 2005, summarizing the activities and programs supported with Title XX funds.

Copies of this report are being provided to all 58 County Welfare Departments. Additional copies may be obtained through a request to the Department at the following address:

California Department of Social Services
Budget Bureau
744 P Street, M.S. 8-601
Sacramento, California 95814

I. PROGRAM INTRODUCTION

The public social services system in California is administered locally by the 58 counties and is supervised by the State through the California Department of Social Services. The State-County system addresses four of the five statutory goals under Title XX (See page 8) through an array of social services administered by four divisions within the Department. These divisions are Children & Family Services Division, Community Care Licensing Division, Human Rights & Community Services Division, and Welfare to Work Division. Specific social services programs supervised by these divisions include Child Welfare Services, Community Care Licensing, Deaf Access, and Child Care.

The California Department of Education also addresses goals under Title XX by providing Child Care services directly through several major programs in both center-based care and certificate-based programs.

The Department of Developmental Services addresses goals under Title XX by providing services directly through seven State developmental centers and indirectly through a Statewide network of 21 private, nonprofit Regional Centers.

II. DEFINITION OF ADULT AND CHILD

The definition of adult is a person who is eighteen years of age or older. The definition of a child for most programs is a person who is under eighteen years of age.

III. PROGRAM OUTLINES

The following section is a description of the individual program areas. Each program description summarizes the types of activities supported and the categories and characteristics of the individuals served.

CHILD WELFARE SERVICES

The Child Welfare Services Program provides numerous programs including Family Reunification and Permanent Placement programs.

The Family Reunification Program provides social services to parents of children who have been removed from the home and placed in foster care pending successful rehabilitation and the Juvenile Court's determinations that the child can safely return home.

The Permanent Placement Program provides social services to foster children who cannot safely reunify with their parents and where an alternative permanent home must be secured through adoption, guardianship, or permanent placement with a relative. Youth who will be emancipating from foster care at age 18 are also included in this program.

In State Fiscal Year 2004/05 the estimated monthly caseload for Family Reunification was 23,223 and 59,101 for Permanent Placement for a total of 82,324.

COMMUNITY CARE LICENSING

The Community Care Licensing Division is a regulatory enforcement program with the responsibility of protecting the health and safety of children and adults residing or spending a portion of their time in out-of-home care.

This is accomplished through the three components of the program:

- **Prevention** - The reduction of predictable harm by screening out unqualified applicants and by providing applicants and licensed providers with information regarding the laws and regulations concerning the operation of Community Care Licensing (CCL) facilities.
- **Compliance** - The process which ensures that CCL facilities are operated according to applicable laws and regulations. Compliance is maintained through facility inspections (problem facilities are inspected annually, the remainder by a minimum percent random sample with no facility being visited less than once every 5 years), and issuing deficiency notices.
- **Enforcement** - A range of corrective actions (from civil penalties to facility closure) taken when a provider fails to protect the health and safety of people in care or is unwilling to maintain compliance with licensing laws and regulations.

During State Fiscal Year 2004/05, there were over 90,000 licensed facilities, in such categories as Adult Day Care, Child Care Centers, Family Child Care Homes, Residential Care for the Elderly, and Residential Care for the Chronically Ill with a capacity to serve 1,470,910 children and adults. Of this total, Title XX helped fund the program costs for the 63,645 day care facilities which have a capacity to serve 1,225,347 children and adults.

DEAF ACCESS ASSISTANCE PROGRAM

The Deaf Access Assistance Program (DAP) was created to assure that State and local government programs are routinely adapted to meet the communication needs of the 2.9 million persons in California who are deaf or hard of hearing. In addition, the DAP is designed to enable children, adults, and families to receive all the benefits and services they are entitled.

Services are provided by eight contracted private non-profit corporations to 58 counties served. The mandated services include: Communication Services, Counseling, Advocacy Service, Independent Living Skills Instruction, Job Development and Placement, Information and Referral, and Community Education.

During State Fiscal Year 2004/05 approximately 505,969 persons in California received Deaf Access Program services.

DEVELOPMENTAL SERVICES

Regional Centers are private nonprofit agencies which the Department of Developmental Services contracts with annually to provide the services specified in the Lanterman Developmental Disabilities Act (W&IC, Division 4.5, Section 4602, et al.). Each regional center design reflects the maximum cost-effectiveness possible and is based on a service coordination model.

There are 21 regional centers which were selected based on geographic accessibility and population density. The catchment area boundaries for the regional centers conform to county boundaries or groups of counties, except in Los Angeles County.

Los Angeles County is divided into seven areas and, each area is served by a regional center.

The program will serve any person believed to have a developmental disability. Any person believed to have a high risk of parenting a developmentally disabled infant is eligible for initial intake and assessment services in the regional centers. In addition, the program will serve any infant having a high risk of becoming developmentally disabled. A child less than 36 months of age whose genetic, medical, or environmental history is predictive of a substantially greater risk of developmental disability than the general public is defined as a "high-risk infant". The total regional center California community population was estimated to be 221,109 in State Fiscal Year 2004/05.

CHILD CARE PROGRAM

Child Care Stage One

A child that is eligible to receive Stage One child care shall be a member of the CalWORKs assistance unit; or would be a member of the assistance unit if not for the receipt of foster care benefits or Supplemental Security Income/State Supplementary Program benefits; or be a member of a family with a former CalWORKs client who has become employed.

Also, if a client is responsible for the support of a child that is not in the assistance unit and the lack of child care would result in the client not being able to work or participate in their approved Welfare to Work activity, that child would receive Stage One child care.

The child must be 10 years of age or under, or requires supervision due to a physical, mental or developmental disability, or other similar conditions verified by the county, or who is under court supervision. To the extent funds are available, paid child care shall be available to 11 to 12 year olds.

Child Care Stage Two

A child is eligible to receive Stage Two child care if living with an eligible family, including, children receiving foster care benefits, or SSI/SSP benefits and if the client is responsible for the support of the child and the lack of child care would result in the client not participating in his/her approved Welfare to Work activity.

If the child is being reimbursed with State funds, the child must:

- Be under 14 years of age; or
- Be under 22 years of age if the child has exceptional needs (Education code 8208 (l)) and is physically or mentally incapable of caring for him/herself as determined by a legally qualified professional.

If the child is being reimbursed with Federal funds, the child must:

- Be under 13 years of age; or
- Be under 19 years of age and is physically or mentally incapable of caring for him/herself as determined by a legally qualified professional.

**CALIFORNIA DEPARTMENT OF SOCIAL SERVICES
PROGRAM APPLICATION TO TITLE XX GOALS**

STATE PROGRAM	GOAL 1	GOAL 2	GOAL 3	GOAL 4	GOAL 5
Child Welfare Services			X		
Community Care Licensing			X	X	
Deaf Access	X	X	X		
Developmental Services			X	X	
Child Care Program	X	X	X		

Goal 1: Achieving or maintaining economic self-support to prevent, reduce, or eliminate dependency.

Goal 2: Achieving or maintaining self-sufficiency, including reduction of prevention of dependency.

Goal 3: Preventing or remedying neglect, abuse or exploitation of children and adults unable to protect their own interests, or preserving, rehabilitating or reuniting families.

Goal 4: Preventing or reducing inappropriate institutional care by providing for community-based care, home-based care, or other forms of less intensive care.

Goal 5: Securing referral or admission for institutional care when other forms of care are not appropriate or providing services to individuals in institutions.

STATE: California	FISCAL YEAR: 2004-2005	REPORT PERIOD: 07/04 to 06/05
Contact Person: Sue Tognet	Phone Number: 654-0643	
Title: Associate Governmental Program Analyst	E-Mail Address: Sue.Tognet@dss.ca.gov	
Agency: Health and Human Services	Submission Date: January 2006	

Part A. Expenditures and Provision Method

Service Supported with SSBG Expenditures		SSBG Expenditures		Expenditures of All Other Federal, State, and Local Funds**	Total Expenditures	Provision Method	
		SSBG Allocation	Funds Transferred into SSBG*			Public	Private
1	Adoption Services						
2	Case Management						
3	Congregate Meals						
4	Counseling Services						
5	Day Care—Adults	1,655,167		2,096,356	3,751,523		X
6	Day Care—Children	53,517,081	20,000,000	893,233,113	966,750,194	X	X
7	Education and Training Services						
8	Employment Services						
9	Family Planning Services						
10	Foster Care Services—Adults						
11	Foster Care Services—Children		65,579,000	288,464,000	354,043,000	X	
12	Health-Related Services						
13	Home-Based Services						
14	Home-Delivered Meals						
15	Housing Services						
16	Independent/Transitional Living Services						
17	Information & Referral						
18	Legal Services						
19	Pregnancy & Parenting						
20	Prevention & Intervention						
21	Protective Services—Adults						
22	Protective Services—Children						
23	Recreation Services						
24	Residential Treatment						
25	Special Services—Disabled	151,095,200		2,544,457,294	2,695,552,494	X	
26	Special Services—Youth at Risk						
27	Substance Abuse Services						
28	Transportation						
29	Other Services***						
30	SUM OF EXPENDITURES FOR SERVICES						
31	Administrative Costs						
32	SUM OF EXPENDITURES FOR SERVICES AND ADMINISTRATIVE COSTS	206,267,448	85,579,000	3,728,250,763	4,020,097,211	X	X

* From which block grant(s) were these funds transferred? TANF

** Please list the sources of these funds:

*** Please list other services:

STATE: California
FISCAL YEAR: 2004-2005

Service Supported with SSBG Expenditures		Children	Adults			Total Adults	Total
			Adults Age 59 Years & Younger	Adults Age 60 Years & Older	Adults of Unknown Age		
1	Adoption Services						
2	Case Management						
3	Congregate Meals						
4	Counseling Services						
5	Day Care—Adults		29,712	7,428		37,140	37,140
6	Day Care—Children	2,958,376					2,958,376
7	Education and Training Services						
8	Employment Services						
9	Family Planning Services						
10	Foster Care Services—Adults						
11	Foster Care Services—Children	82,324					82,324
12	Health-Related Services						
13	Home-Based Services						
14	Home-Delivered Meals						
15	Housing Services						
16	Independent/Transitional Living Services						
17	Information & Referral						
18	Legal Services						
19	Pregnancy & Parenting						
20	Prevention & Intervention						
21	Protective Services—Adults						
22	Protective Services—Children						
23	Recreation Services						
24	Residential Treatment						
25	Special Services—Disabled	146,881	96,995	6,033	477,169	580,197	727,078
26	Special Services—Youth at Risk						
27	Substance Abuse Services						
28	Transportation						
29	Other Services						
30	SUM OF RECIPIENTS OF SERVICES	3,187,581	126,707	13,461	477,169	617,337	3,804,918